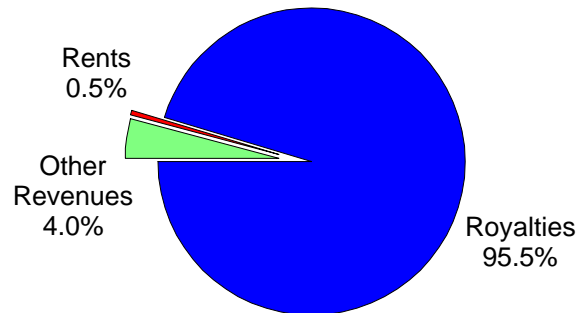


MMS Minerals Revenue Management

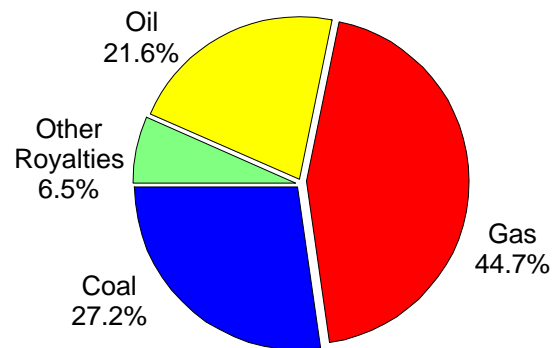
Revenues by type from American Indian lands, Fiscal Year 1999*

Royalties:	
Coal	\$ 56,681,063
Gas	62,762,074
Oil	23,716,061
Other Royalties	<u>8,991,258</u>
Subtotal	\$ 152,150,456
Rents	\$ 793,756
Bonuses	\$ ---
Other Revenues	<u>\$ 6,410,239</u>
Total	\$ 159,354,451



Royalties by commodity from American Indian lands, Fiscal Year 1999

Coal	\$ 56,681,063
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Oil	23,716,061
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Total	\$152,150,456



Four page table follows

*** Important Notice**

Products and Units of Measurement

Narrative - Definitions of revenue terms

Narrative - Distribution of Federal and American Indian mineral lease revenues

MMS Minerals Revenue Management

Summary of American Indian revenue, FY 1999

	Sales Volume	Sales Value	Royalties/ Revenues
Chat (short tons)			
Oklahoma			
Clay (short tons)			
Arizona			
Coal (short tons)			
Arizona	9,678,124	207,982,880	25,997,860
Montana	5,735,983	36,102,112	2,648,128
New Mexico	12,368,364	224,339,976	28,035,075
Subtotal	27,782,471	468,424,968	56,681,063
Copper (short tons)			
Arizona	86,896	19,657,715	1,049,722
Gas (Mcf)			
Arizona	342,547	488,684	89,879
Colorado	141,795,617	229,708,900	31,028,363
Michigan			
Montana	1,472,414	2,354,741	358,002
New Mexico	53,126,902	97,616,658	12,634,616
North Dakota	172,862	170,201	22,150
Oklahoma	19,118,171	38,379,069	6,913,466
Texas	11,065,108	25,007,143	4,776,611
Utah	6,500,300	13,652,136	2,068,181
Wyoming	16,156,276	29,242,859	4,870,806
Subtotal	249,750,197	436,620,391	62,762,074
Gas Lost (Mcf)			
Arizona			
Colorado			
Montana	47,624	81,437	10,180
New Mexico			
Oklahoma			
Utah	(4,525)	(7,737)	(1,150)
Subtotal	43,099	73,700	9,030
Gas Plant Products (gallons)			
Arizona	189,552	54,970	10,994
Colorado	1,545,254	386,313	43,383
Montana	1,143,512	285,878	49,657
New Mexico	37,747,026	10,191,697	1,062,994

MMS Minerals Revenue Management

Summary of American Indian revenues, FY 1999 (cont.)

	Sales Volume	Sales Value	Royalties/ Revenues
Gas Plant Products (cont.)			
North Dakota	1,047,722	230,144	11,779
Oklahoma	6,935,208	1,292,899	203,369
Texas	23,269,395	5,203,832	701,744
Utah	2,609,240	755,027	83,367
Wyoming	466,777	126,030	16,951
Subtotal	74,953,686	18,526,790	2,184,238
Granite (short tons)			
Washington			
Gypsum (short tons)			
New Mexico	680,325	2,689,745	654,953
Limestone (short tons)			
Oklahoma			
Molybdenum (short tons)			
Arizona	2	4,551	455
Oil (barrels)			
Arizona	99,669	1,583,743	264,751
Colorado	84,577	1,201,839	181,114
Michigan	401	5,498	755
Montana	678,646	7,817,243	1,211,442
New Mexico	626,144	8,603,221	1,196,708
North Dakota	57,678	870,362	127,607
Oklahoma	1,305,954	17,573,745	2,650,673
South Dakota	4,105	33,386	6,677
Texas	561,249	9,058,552	1,764,606
Utah	5,058,548	75,625,289	12,437,032
Wyoming	1,465,990	18,955,256	3,874,696
Subtotal	9,942,961	141,328,134	23,716,061

Minerals Revenue Management

Summary of American Indian revenue, FY 1999 (cont.)

	Sales Volume	Sales Value	Royalties/ Revenues
Oil Lost (barrels)			
Colorado	92	1,298	162
New Mexico			
Oklahoma			
Utah			
Subtotal	92	1,298	162
Phosphate (short tons)			
Idaho			
Sand and Gravel (short tons)			
Arizona	3,290,521	14,938,964	2,638,221
California	927,760	4,384,729	825,206
Colorado	15,428	67,466	10,491
Montana			
Nevada	396,849	2,184,153	203,612
New Mexico	1,771,939	4,872,831	1,022,320
Oklahoma	198,115	198,115	26,171
Utah	137,247	525,984	65,492
Washington	555,952	1,856,881	279,832
Subtotal	7,293,811	29,029,123	5,071,345
Silica Sand (short tons)			
Arizona	48,033	1,078,265	21,134
Sulfur (short tons)			
North Dakota	200	1,717	219
Uranium (short tons)			
Washington			
Total Royalties		1,117,436,397	152,150,456
Rents			
Arizona			(66,988)
California			
Colorado			81,350
Idaho			200
Michigan			98
Montana			63,499
Nevada			
New Mexico			286,993
North Dakota			6,567

MMS Minerals Revenue Management

Summary of American Indian revenue, FY 1999 (cont.)

	Sales Volume	Sales Value	Royalties/ Revenues
Rents (cont.)			
Oklahoma			123,268
South Dakota			800
Utah			225,523
Washington			
Wyoming			72,446
Rents Total			793,756
Other Revenues			
Arizona			832,079
California			36,789
Colorado			830,635
Idaho			1,200
Michigan			49
Montana			80,952
Nevada			
New Mexico			311,297
North Dakota			(2,647)
Oklahoma			3,560,796
Texas			
Utah			65,697
Washington			3,000
Wyoming			690,392
Other Revenues Total			6,410,239
Total Revenues			159,354,451